

IN THE SENATE

SENATE BILL NO. 1175

BY FINANCE COMMITTEE

AN ACT

1 RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF HEALTH AND WELFARE;
2 APPROPRIATING MONEYS TO THE DEPARTMENT OF HEALTH AND WELFARE FOR THE
3 WELFARE DIVISION FOR FISCAL YEAR 2024; LIMITING THE NUMBER OF AU-
4 THORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING FOR GENERAL FUND
5 TRANSFERS TO THE COOPERATIVE WELFARE FUND; PROHIBITING TRANSFERS FOR
6 TRUSTEE AND BENEFIT PAYMENTS; PROVIDING REQUIREMENTS FOR PROGRAM IN-
7 TEGRITY; PROHIBITING TRANSFERS FOR PERSONNEL COSTS PAYMENTS; PROVIDING
8 FOR ACCOUNTABILITY REPORTS; PROVIDING FOR ACCOUNTABILITY REPORTS FOR
9 COMMUNITY PARTNER GRANTS; AND DECLARING AN EMERGENCY AND PROVIDING AN
10 EFFECTIVE DATE.
11

12 Be It Enacted by the Legislature of the State of Idaho:

13 SECTION 1. There is hereby appropriated to the Department of Health and
14 Welfare for the Welfare Division the following amounts to be expended ac-
15 cording to the designated programs and expense classes from the listed funds
16 for the period July 1, 2023, through June 30, 2024:

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	
	COSTS	EXPENDITURES	BENEFIT	TOTAL
			PAYMENTS	
21 I. SELF-RELIANCE OPERATIONS:				
22 FROM:				
23 Cooperative Welfare (General)				
24 Fund	\$18,190,600	\$5,682,600		\$23,873,200
25 Cooperative Welfare (Dedicated)				
26 Fund	814,300	3,539,000		4,353,300
27 Cooperative Welfare (Federal)				
28 Fund	<u>30,258,500</u>	<u>17,483,300</u>		<u>47,741,800</u>
29 TOTAL	\$49,263,400	\$26,704,900		\$75,968,300

30 II. BENEFIT PAYMENTS:				
31 FROM:				
32 Cooperative Welfare (General)				
33 Fund			\$22,329,100	\$22,329,100
34 Cooperative Welfare (Dedicated)				
35 Fund			500,000	500,000

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	
	COSTS	EXPENDITURES	BENEFIT	TOTAL
			PAYMENTS	
5	Cooperative Welfare (Federal)			
6	Fund		<u>79,154,500</u>	<u>79,154,500</u>
7	TOTAL		\$101,983,600	\$101,983,600
8	GRAND TOTAL	\$49,263,400	\$26,704,900	\$101,983,600
			\$177,951,900	

9 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
10 Idaho Code, the Welfare Division of the Department of Health and Welfare
11 is authorized no more than six hundred thirteen and five-tenths (613.50)
12 full-time equivalent positions at any point during the period July 1, 2023,
13 through June 30, 2024, unless specifically authorized by the Governor. The
14 Joint Finance-Appropriations Committee will be notified promptly of any
15 increased positions so authorized.

16 SECTION 3. GENERAL FUND TRANSFERS. As appropriated, the Office of the
17 State Controller shall periodically make transfers from the General Fund to
18 the Cooperative Welfare Fund as requested by the director of the Department
19 of Health and Welfare and approved by the Board of Examiners.

20 SECTION 4. TRUSTEE AND BENEFIT PAYMENTS. Notwithstanding the provi-
21 sions of Section 67-3511, Idaho Code, funds appropriated in the trustee and
22 benefit payments expense class shall not be transferred to any other expense
23 classes during fiscal year 2024.

24 SECTION 5. PROGRAM INTEGRITY. Notwithstanding any other provision of
25 law to the contrary, the Department of Health and Welfare shall be required
26 to provide those services authorized or mandated by law in each program, only
27 to the extent of funding and available resources appropriated for each bud-
28 geted program.

29 SECTION 6. PERSONNEL COSTS. Notwithstanding the provisions of Section
30 67-3511, Idaho Code, funding provided for the personnel costs expense class
31 in the Division of Welfare shall not be transferred to any other expense
32 class within the Department of Health and Welfare during fiscal year 2024.

33 SECTION 7. ACCOUNTABILITY REPORTS. Funds specifically identified in
34 statute or in an appropriation act as intended for a certain purpose may be
35 used only for that purpose. All funds provided in this act shall be subject
36 to accountability reports and management reviews in accordance with Section
37 67-702, Idaho Code.

38 SECTION 8. ACCOUNTABILITY REPORT FOR COMMUNITY PARTNER GRANTS. As pro-
39 vided for in Section 67-702(1)(c), Idaho Code, the Legislative Audits Di-
40 vision of the Legislative Services Office will perform a review of the De-

1 department of Health and Welfare for fiscal years 2022 and 2023. This review
2 will be included in an accountability report and will include an evaluation
3 of the Community Partners Grant for compliance with requirements provided in
4 House Bill No. 400, as enacted by the First Regular Session of the Sixty-
5 sixth Idaho Legislature. Specifically, the review will evaluate if the Com-
6 munity Partners Grant applications and expenditures were in compliance with
7 the guidelines and if they were used only for in-person educational and en-
8 richment activities that focus on student needs and for providing behavioral
9 health supports to address student needs. Further, that these grants shall
10 be used for serving school-aged participants ages 5-13 years, as allowable
11 by federal guidance. The report will also indicate if grant award amounts
12 were in compliance with the limits for providers that serve a statewide, re-
13 gional, or local presence.

14 SECTION 9. An emergency existing therefor, which emergency is hereby
15 declared to exist, this act shall be in full force and effect on and after
16 July 1, 2023.